



Challenging Students to Achieve Their Goals and Dreams

2014-15

Fund 80 Report

District: Cedarburg (1015) - Unified School District
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Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 8/20/2014

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Artistic Performances at the Cedarburg PAC | 96,997.00 |
| 2. Excellence in Education Community Newsletter | 7,300.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These expenditures account for programs that operate outside the regular curricular and extracurricular programs for pupils and the usual instructional timeframe. They have the primary purpose of serving the community and are open to all residents of the district, in accordance with 2013 Wisconsin Act 20.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	66,600.00
User Fees	37,697.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	104,297.00
Expenses for Fund 80	104,297.00
Fund 80 Levy	66,600.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	66,600.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

Original Submission 8/21/2014 14:49
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