

CEDARBURG SCHOOL DISTRICT

Mission Statement

The mission of the Cedarburg School District is to provide an exemplary education that challenges students in a nurturing environment to become lifelong learners, to be responsible members of a global community and to achieve their goals and dreams.

Board of Education Budget Hearing August 19, 2015 7:00 p.m. LGI

- Minutes -

Board Members Present: Jeff Brey, Kevin Kennedy, David Krier, Philip McGoohan, Mark Meisner, Chris Reimer
Board Members Excused: Rick Leach

Others Present: Todd Bugnacki, Superintendent; Karen Dvornik, Director of Business Services; Conrad Farner; Director of Human Resources; Alan Groth, Director of Curriculum & Instruction; Ted Noll, Director of Student Services; Kirstin Rose, Technology Administrator; Jeff Nelson, CHS Principal; Tony DeRosa, Webster Principal; Dan Reinhart, Webster Assist. Principal; and other interested citizens.


I. Call to Order – Chris Reimer, President

Mr. Reimer called the meeting to order at 7:00 p.m.

II. Statement of Public Notice – Chris Reimer, President

III. Presentation of the Budget Proposal

Ms. Dvornik welcomed the public to the 2015-16 annual Budget Hearing. She stated each year Wisconsin School Districts are required to hold an Annual Budget Hearing. The 2015-16 budget information included in the budget hearing document is the same as the preliminary budget approved at the July school board meeting. It is also posted on the District website under Business Office.



She reviewed several key points beginning with the Executive Summary. She noted some information is unavailable at this time such as student membership, final state aid allocation and property valuation growth rates which are all certified during the month of October. As a result, the budget will be reviewed and adjusted for final adoption in October.

She went on to explain there are three sections to the budget document: 2015-16 Budget Process, 2015-16 Budget Information and Terminology and 2015-16 Budget Proposal. She then briefly explained each page of the Budget document.

Ms. Dvornik indicated the tax levy document is important historically to see where the District has been. She presented an estimated tax levy increase of 1.48% based on equalization aid received by the Department of Public Instruction. She discussed the three scenarios as well.

IV. Public, Administration and Board discussion and comment on the 2015-2016 Budget Proposal

No public discussion.

V. The Board may discuss the Budget Proposal and Tax Issues

Mr. Kennedy moved to adjourn the meeting. Mr. Meisner seconded the motion. Motion passed, 6-0.

VI. Adjourn

The meeting adjourned at 7:23 p.m.

Respectfully Submitted,

Ann Weaver
School Board Secretary